

# 360 Youth Services FY25 Financial Snapshot

*Consolidated statement of activities for fiscal year ended June 30, 2025*

## Revenue

Government Grants	\$5,043,334
Corporations & Foundations	\$284,354
Other Fees	\$201,552
Investment Gains	\$119,467
Special Events	\$40,894
Individuals	\$39,105
Program Fees	\$34,290
Service Clubs and Faith Groups	\$1,400
<b>Total Revenue</b>	<b>\$5,764,396</b>

## Expenses

Housing	\$2,605,068
Cornerstone Group Home	\$1,156,973
Prevention	\$691,112
Counseling	\$450,034
<b>Total Program Expenses</b>	<b>\$4,903,187</b>
Supporting Services*	\$872,268
<b>Total Expenses</b>	<b>\$5,775,455</b>

**Change in Net Assets (Loss)** **\$ (11,059)**

\*Supporting Services includes Management & General and Fundraising expenses. 360 Youth Services is a wholly owned subsidiary of Lutheran Child and Family Services of Illinois. This financial snapshot of 360 Youth Services is an abstract from the audited consolidated financial statements. FY25 Financial Snapshot covers the dates from July 1, 2024 to June 30, 2025.

